ESTIMATED FUNDING \$519,130

FUNDING PERIOD July 1, 2003 – June 30, 2005 (State Fiscal Years 2004 & 2005)

APPLICATIONS MUST BE POSTMARKED BY: JULY 25, 2003

OR RECEIVED AT CTED NO LATER THAN: 5:00 P.M. ON JULY 25, 2003

SUBMIT TWO COPIES (ONE ORIGINAL WITH SIGNATURES) TO:

WA State Department of Community, Trade and Economic Development
ATTN: Suzanne Walker
LGD/SDFC
PO Box 48350
906 Columbia Street SW
Olympia, WA 98504-8350

PLEASE NOTE

ANY OMISSION OF REQUIRED INFORMATION MAY RESULT IN THE APPLICATION BEING REJECTED, AND THEREFORE, NOT CONSIDERED FOR FUNDING BY THE SELECTION COMMITTEE. PLEASE BE SURE THAT YOUR APPLICATION IS COMPLETE!

These grant funds are made available through the:

U.S. Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

ACKNOWLEDGEMENTS

Grants awarded by the Office of Justice Programs, U.S. Department of Justice, support this program.

The Assistant Attorney General, Office of Justice Programs, coordinates the activities of the following program offices and bureaus: Corrections Program Office (CPO), Bureau of Justice Assistance (BJA), Bureau of Justice Statistics (BJS), National Institute of Justice (NIJ), Office of Juvenile Justice and Delinquency Prevention (OJJDP), and the Office of Victims of Crime (OVC).

Points of view or opinions contained within this document do not necessarily represent the official policies of the State of Washington. The Washington State Legislature awards funds for Drug Prosecution Assistance to Local Government. Resources available through this Grant Program may be used to prosecute drug crimes within the state. The Department of Community, Trade and Economic Development (CTED) administers this program in coordination with the Washington Association of Prosecuting Attorneys.

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INTRODUCTION

The Department of Community, Trade and Economic Development (CTED), requests applications for continuation of the State Drug Prosecution Assistance Program funding as authorized by the Washington State Legislature under Section 236 to chapter 36.27 RCW.

This application instruction guide contains the necessary information and materials to prepare an application for State Drug Prosecution Assistance Program funding for the state fiscal biennium 2003-2005.

Application packages should be postmarked or received by CTED no later than 5 p.m. on July 25, 2003. An original and one copy of the completed application are required. Whenever possible, completed forms may be submitted on computer disk using Microsoft Word and Excel. Upon notification, you may send your documents via electronic mail (e-mail: suzannew@cted.wa.gov). When submitting your application on disk or through electronic mail, pages requiring original signatures must be sent via postal services.

ELIGIBLE APPLICANTS

Projects that received SFY 2003 Violence Reduction and Drug Enforcement (state VRDE account) funding for this program may apply for continued funding, as identified on the next page under "Advisory Committee Approved Projects." Should legislative program allocations not be funded as projected, awards may be reduced.

For the purpose of administering the State Drug Prosecution Assistance Program (DPAP), CTED will coordinate with the State Drug Prosecution Assistance Program's Project Director, elected by the Statewide Advisory Committee, who acts on behalf of all the agencies participating in this program. If any applicant agency for the state fiscal biennium 2003-05 will be different than the contractors at the end of the SFY 2003, then the project director must notify CTED in writing before the eligible applicant can be determined for funding.

STATE DRUG PROSECUTION ASSISTANCE PROGRAM FUNDING AVAILABLE

The Washington State Legislature, through the Violence Reduction and Drug Enforcement Account (VRDE), will allocate \$519,130 for the State Drug Prosecution Assistance Program, maintaining the program at the previous biennial funding level. The funding period for the State Drug Prosecution Assistance Program will be from July 1, 2003 through June 30, 2005.

STATE FISCAL BIENNIUM 2003-05 FUNDING DISTRIBUTION

2001-03 Contractor	Approved Projects	2003-2005 Funding Level
Clark County	Clark County Prosecuting Attorney	\$ 80,000
King County	King County Prosecuting Attorney	\$ 80,000
Pierce County	Pierce County Prosecuting Attorney/SWAT Admin	\$ 80,000
Snohomish County	Snohomish County Prosecuting Attorney	\$ 80,000
Spokane County	Spokane County Prosecuting Attorney	\$ 80,000
Yakima County	Yakima County Prosecuting Attorney	\$ 80,000
WAPA Statewide	Washington Association of Prosecuting Attorneys	\$ 39,130

Note: Should program allocations not be as projected, WAPA's allocation may be reduced.

ELIGIBLE ACTIVITIES

SFY 2004 and SFY 2005 funding is available to continue the efforts of projects funded. The 2004 and 2005 program periods will be funded during the state's 2003-05 biennium budget approved at the end of the 58th Legislative Session, May 2003.

Select county prosecuting attorneys designated as prosecutorial assets under the state's program may fund the primary objective of increasing the staff of deputy prosecuting attorneys throughout the state, dedicated exclusively to the prosecution of drug violations.

Activities must support at least one goal of the State Drug Prosecution Assistance Program <u>Project Abstract</u>. The Project Abstract (Form 4), in presenting the project's strategy, goals, objectives, activities, and performance measures, must reflect the proposed goal(s).

ALLOWABLE COSTS

Allowable uses of state grant funds include, but are not limited to, the following:

- General salaries and personnel costs as reflected in the application and approved contract.
- Equipment and services supporting the project as reflected in the application and approved contract.
- Contracted Services, goods and services, and travel and training.

Unallowable uses of state grant funds include, but are not limited to, the following:

- Construction.
- Land acquisition.
- Payment of fines or related fees.

REPORTING REQUIREMENTS

The county drug prosecutors who are funded will submit a monthly Expenditure Report and Request for Reimbursement form to CTED. County drug prosecutors will also report program activities monthly to the point-of-contact at Washington Association of Prosecuting Attorneys (WAPA), who in turn will formulate and publish the consolidated program activity report quarterly and submit it to the Legislature as required by statute, with a copy to CTED as the statewide DPAP Quarterly Activity Report.

A DPAP contractor's failure to report quarterly program activity to WAPA may result in delayed payment by CTED. Timely receipt of accurate and appropriately formatted reports at each level is a prerequisite of program compliance with the terms of this program.

BILLING PROCEDURES/PAYMENTS

Upon receipt and approval of the monthly Expenditure Report and Request for Reimbursement form, CTED will reimburse authorized and allowed program expenditures, provided that the contractor has submitted the designated activity reports within the required timeframes. In order to receive timely payment, each contractor will submit reimbursement vouchers within 15 days after the month in which costs were incurred

PROJECT EVALUATION

Projects will be periodically evaluated in two ways:

- Compliance with program requirements and correlation of project goals with program goals.
- Review and analysis of the quarterly activity report of each project and correlation of report conclusions with the project's goals.

APPLICATION SUBMITTAL REQUIREMENTS

A completed application for funding must include the items listed below. Use the checklist to ensure that all requested application information is submitted to CTED.

<u>Checklist</u>	
Form 1	
Form 2	
Form 3	
Form 4	
Form 5	
Form 6	
Form 7	
Form 8	

Copies

Hardcopy: An original and one copy of the application must be submitted.

Computer Disk: You may submit the completed application on computer disk (using Microsoft

Word and Excel, other common application formats which are compatible are

also helpful) in addition to the paper copy.

Due Date

The application should be postmarked or received by CTED no later than 5 p.m. on Friday, July 25, 2003. Submission after this date may cause delay in your application's approval and release of an executed contract.

Submit Applications To:

Attn: Suzanne Walker
Safe and Drug-Free Communities Unit
Department of Community, Trade and Economic Development
PO Box 48350
906 Columbia Street SW
Olympia, WA 98504-8350

If you have questions regarding this application or need technical assistance, please contact Harvey Queen, Program Coordinator, at (360) 725-3034.

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 1

APPLICATION FOR DRUG PROSECUTION PROGRAM FUNDS

A04-37304-DP	2. Date Submi	tted	5. Applicant Identifier	
1. Type Submission	3. Date Received by CTED			
☐ New Grantee ☐ Continuation Grantee	4. Date Review	ved by CTED		
7. Applicant Information (below)	:			
8. Organization Legal Name	8. Organization Legal Name 10. Organizational Unit			
9. Address (City, County, State, 2	Zip)	5. Applicant C	Contact Name/Telephone	
		Name:		
		Telephone: (
12. Employer Identification Number (EIN) 13.		13. Previous CT	ΓED Contract Number	
14. 15. Applicant Fiscal Year Period (mm-dd-yy)				
16. Descriptive Title of Applicant's Project				
17. Audits Performed		18. Is applicant of	delinquent on any State debt?	
· ——		Yes No If Yes, attach exp	o planation.	
19. Typed Name and Title of Authorized Representative		tive	20. Telephone	
21. Signature of Authorized Repre	21. Signature of Authorized Representative		22. Date Signed	

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 2

SFY 2003-2005 APPLICATION FACE SHEET

1a. Project Title:			<u>.</u>	5. Program 7/1/03 to	Period: o 6/30/05
1b. Contracting Ager	nt: (County/City a	gency if applicable)	(6. Funding State of	Authority: Washington
1c. Mailing Address:	:		_	Departm	nent of Community, Trade nomic Development
			- - -	7. Service	Areas (by City/County)
			-		
1d. Contact Person:			<u> </u>	Populati	
Telephone:	Fax	K:	_		ive District(s):
2. Tax Identification	n N <u>o.</u>		_		sional District(s):
 Application Sequ 	ience No.:		8	8. Bars Co	de: 334.04.200
4. CFDA No.: N/A		CTED USE	Ģ	9. Organiza	ation Fiscal Year: to
				-	
10. PURPOSE: To p	rovide local gover	rnments with funding	to prosecute drug-re	elated offen	ses.
11. PROPOSED BU	DGET REQUES	Γ			
	2003-2004	2004-2005	TOTAL		
	State Funds a	State Funds b	STATE c		
Salaries			(a+b)		
Benefits					
Contracted Services					
Goods and Services					
Travel					
Training					
Equipment					
12. GRAND TOTAI					
13. ESTIMATED EX		(based upon item 12,	column c):	200	4 2005
JUL N	2003-2004 IOV	MAR	JUL	NOV	4-2005 MAR
	DEC	APR	AUG	DEC	APR
SEP J.	AN	MAY	SEP	JAN	MAY
OC <u>T</u> F	EB	JUN	OCT	FEB	JUN
	ТО	TAL:	(should equal item	12, column	c)

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 3

BUDGET DETAIL STATE FISCAL BIENNIUM 2003-2005

		2003-04 State Funds a	2004-05 State Funds b	TOTAL STATE c (a+b)
A.	SALARIES Position Title FTEs			
	TOTAL SALARIES			
В.	BENEFITS TOTAL BENEFITS TOTAL PERSONNEL			
C.	SAL. & BEN. (A&B) CONTRACTED SERVICES			
	(include all Subcontractors)			
	TOTAL CONTRACTED			

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 3 Page 2

	2003-04 State Funds	2004-05 State Funds	TOTAL STATE	
	State Funds a	State Funds b	SIAIE c	
O. GOODS AND SERVICES	а	D	(a+b)	
1. SUPPLIES				
Office				
Other				
·				
TOTAL SUPPLIES				
2. FACILITIES				
Rent				
Utilities				
Telephone				
Maint. & Repair				
Other				
TOTAL FACILITIES				
3. SERVICES				
Audit				
Audit Indirect*				
Bonding				
Insurance				
Payroll/Acct.				
Publications				
Memberships				
Printing				
Postage				
Vehicle Maint				
Other				
TOTAL OFFICE				
TOTAL SERVICES				
TOTAL GOODS				
AND SERVICES				
Indirect rate approved by fede	eral/state agencye	s 1	No	Agency:
What are the cost factors and fu	•	s" is not marked, no indirect the indirect rate		
, mut are the cost factors and ful	icaons to winch t	mance rate	"bhire.	

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 3 Page 3

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 4

PROJECT ABSTRACT

Describe in narrative form on two single-sided sheets or less:

The activities of this project for the period to be funded :1 July 2003 to 30 June 2005 including, at a minimum, the following information.

- 1. Strategy (mission), goals, and objectives (for both the primary agency and any other agencies participating in the project);*
- 2. Operations (or implementing activities);
- 3. Performance measures (quantifiable measures supporting each objective); and
- 4. Management and supervision (including the use of performance measures).

This information may be shared with the legislature, other state agencies, the media, and authorized individuals requesting information about the operation of your project. Incomplete abstracts will be returned for corrections prior to contract execution. Do not refer to other forms or attachments in the application when completing this form. The abstract must be a stand-alone document.

The use of phrases, bullet comments, and columns to concisely present portions of the abstract are all appropriate. Use of small type and narrow margins is allowable provided the result is still legible; clarity should be the guide. The amount of space dedicated to each element depends solely on the information to be presented. Please separate elements by a solid typed line, or a blank line.

*Note: *Goals* are a desired state of affairs, sought without constraints of time or resources, and are value-based, not requiring specificity. *Objectives* are statements of impact or effect set in quantifiable terms. There are two elements to any objective, the unit of measure/evaluation, and timeframe. The timeframe may be assumed to be the contract year. Any other timeframe (e.g., weekly, by the end of the first quarter) must be specified.

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 5

SIGNIFICANT ACCOMPLISHMENTS

Describe in narrative form on four single-sided pages or less:

- 1. Program activities undertaken prior to July 2003 by the applicant to address the program's issues. Include:
 - Activities supporting the previous grant periods' goals and objectives.
 - Activities the Prosecutor's Office is proud of.
 - Innovative practices (overcoming obstacles or increasing effectiveness/resources).
 - ◆ Activities of interest to other projects addressing the same issues (lessons learned, pro & con).
- 2. The impact of other programs and events on your project; specify program or agency(s). Include as appropriate:
 - ♦ Court systems
 - ◆ Corrections/Correctional facilities
 - Multi-Jurisdictional Narcotics Task Force coordination and reporting
 - ♦ Washington State Patrol
 - ◆ Drug Treatment policy
 - ♦ Law Enforcement jurisdictions
 - ♦ Public Defender's Office
 - ♦ Other Jurisdiction/Sovereignties
 - ♦ Drug Courts
 - ♦ Other (specify)
- 3. Planned impact of activities and events included in this new contract period (7/03 to 6/05) **if different** than performed activities and events from the current contract period (closing 6/30/2003).

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 6

SIGNATURE AUTHORIZATION

All signatures MUST be original. Stamped signatures will not be accepted.

1. NAME OF ORGANIZATION		DATE SUBMITTED
2. NAME OF PROJECT		CONTRACT NUMBER
3. AUTHORIZED TO SIGN APPLICATI	ONS/REVISED APPLICATIONS	
SIGNATURE	PRINT OR TYPE NAME	TITLE
4. AUTHORIZED TO SIGN CONTRACT	TS/CONTRACT MODIFICATIONS	
SIGNATURE	PRINT OR TYPE NAME	TITLE
5. AUTHORIZED TO SIGN VOUCHERS	S	
SIGNATURE	PRINT OR TYPE NAME	TITLE
6. AUTHORIZING AUTHORITY		
SIGNATURE	PRINT OR TYPE NAME	TITLE

DEPARTMENT OF COMMUNITY, TRADE AND ECONOMIC DEVELOPMENT 906 Columbia Street SW Post Office Box 48350 Olympia, Washington 98504-8350

SIGNATURE AUTHORIZATION INSTRUCTIONS

All Signatures MUST be original. Stamped signatures will not be accepted.

- 1. Enter the name of the organization functioning as contractor and the date you are completing this form.
- 2. Enter the name of the program (ie: Drug Prosecution Assistance Program) and the CTED contract number.
- 3. Enter the name of the person or persons who are authorized to sign applications and requests for revised applications (amendments).

EXAMPLE:

3. AUTHORIZED TO SIGN APPLICATIONS/REVISED APPLICATIONS			
SIGNATURE PRINT OR TYPE NAME TITLE			
John Goforth	John Goforth	Program Developer	

- 4. Enter the name of the person or persons who are authorized to sign contracts and contract modifications (amendments).
- 5. Enter the name of the person or persons who are authorized to sign vouchers. It is advisable to designate more than one person who can function in this capacity.
- 6. Enter the name of the person or persons who have the authority to authorize contract(s) and agreements such as, county commissioner, executive director, or program director. This should be the same person as identified in the "Authorized to Sign Contracts" section.

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 7

POINTS OF CONTACT

Name:	o snould the contract be returned to ame	numents addressed t	0)
Title:	_	Phone #:	()
Org:		Fax #:	()
Address:		E-Mail Addr:	,
City:	, Washington		
Zip + 4:	,		
Contact for Policy Issues	s: (Chief official of contracting agency, o	oversight board, or pi	ogram supervisor)
		Phone #:	()
Org:		Fax #:	()
Address:		E-Mail Addr:	
City:	, Washington		
Zip + 4:			
Program Contact: (General	ral contact for programmatic concerns, m	nonitoring, etc.)	
Namo:	,	, , , , , , , , , , , , , , , , , , ,	
Titlo:		Phone #:	()
Org:		Fax #:	()
Address:		E-Mail Addr:	,
City:	, Washington		
Zip + 4:	, <u>,</u>		
Court Supervisor: (Senio	or official assigned full-time to the project	1	
Name:	onolar accigned rail time to the project	·/	
Title:		Phone #:	()
Ora.		Fax #:	()
Address:		E-Mail Addr:	,
City:	, Washington		
Zip + 4:	, wasimigton		
Contact for Financial Inc	ุนiries: (Reimbursement voucher payme	ent addrace)	
Name:	dunies. (Keimbursement voucher payme	int address)	
Title:		Phone #:	()
Org:	_	Fax #:	()
Address:		E-Mail Addr:	· /
City:	, Washington		
Zip + 4:	, waamigan		

DRUG PROSECUTION ASSISTANCE PROGRAM FORM 8

STATEMENT OF ASSURANCES

The applicant:

- 1. Has sufficient fiscal and management controls to implement and maintain the program in accordance with this application and the program requirements. Has sufficient monetary resources to implement and maintain the program operations in accordance with this application.
- 2. Will not use any grant funds to supplant local funds, but will use such grant funds to increase the amounts of funds that would, in the absence of federal funds, be made available for program activities.
- 3. Will provide full cooperation of administrative and program staff, and availability of all records upon request and convenience of staff from the Department of Community, Trade and Economic Development, Office of the State Auditor, or U.S. Department of Justice, who are charged with monitoring program compliance and the use of funds provided.
- 4. Will comply with Title V of the Anti-Drug Abuse Act of 1988 and regulations promulgated by the federal government to maintain a drug-free workplace.
- 5. Will not undertake any prohibited political activities with these funds including, but not limited to, voter registration, partisan political activity, lobbying congress, the Legislature, or any federal or state agency for project of jurisdictionally specific activity, or campaign for any ballot measure. Will comply with the provisions of Title 28, Code of Federal Regulations; Part 61, Procedures for Implementing the National Environmental Policy Act; and Part 63, Floodplain Management and Wetland Protection Procedures.
- 6. Guarantees that in performing any contract, purchase or other agreement, the organization shall not discriminate against any employee or applicant for employment because of race, color, religion, age, sex, marital status, national origin, political affiliation or the presence of any sensory, mental or physical disability. The organization agrees to take affirmative action to ensure that applicants are employed and that employees are treated during the employment without discrimination because of their race, color, religion, age, sex, political affiliation, handicap or national origin. Such action shall include, but not be limited to, employment upgrading, demotion or transfer, recruitment and recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and training. This guarantee shall implement federal, state and any local equal opportunity and non-discrimination statutes. The applicant further will, without delay, bring any finding of an equal opportunity or non-discrimination violation to the attention of the Department of Community, Trade and Economic Development.

PLEASE NOTE: THE DEPARTMENT'S ACCEPTANCE OF THIS APPLICATION FOR FUNDING IS SUBJECT TO SUBSEQUENT COMPLIANCE REVIEWS WHICH MAY REQUIRE CORRECTIVE ACTION BY THE APPLICANT. AUTHORIZED SIGNATURE BY THE APPLICANT GUARANTEES ASSURANCES WHICH ARE CONTAINED ON THE APPLICATION FACE SHEET.

7. Authorized Signature for the Applicant:	
SIGNATURE	DATE
PRINTED NAME OF SIGNATURE	TITLE